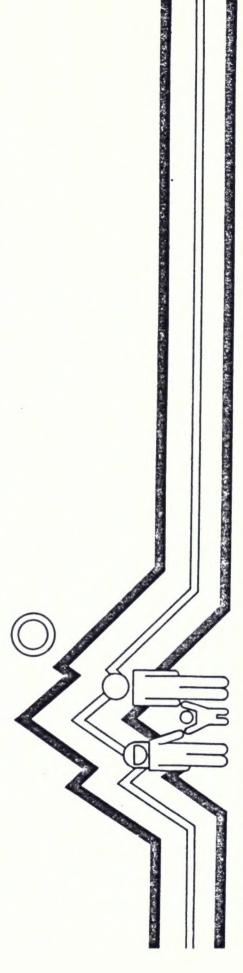


PLEASE MEIURN



DIRECTORJULIA E. ROBINSON DEPUTY DIRECTOR.....VACANT DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENTMary Ann Wellbank	DEVELOPMENTAL DISABILITIESMike Hanshew	FAMILY ASSISTANCENorm Waterman	MEDICAID SERVICESNancy Ellery	REHABILITATIVE/VISUAL SERVICES	SUPPORT SERVICESJohn Donwen
CHILD SI	DEVELOR	FAMILY ,	MEDICAI	REHABIL	SUPPOR



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

PO BOX 4210

HELENA MT 59604

(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent. FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs. TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case. VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

0 VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of older to assist entry into the job market. LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

*Cases, recipients, and payments are derived from agency payrolls.

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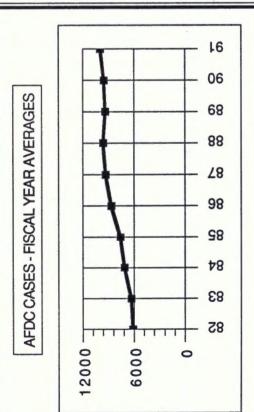
PREPARED BY - DEPARTMENT OF SOCIAL & REHABILITATION SERVICES OFFICE OF MANAGEMENT ANALYSIS & SYSTEMS

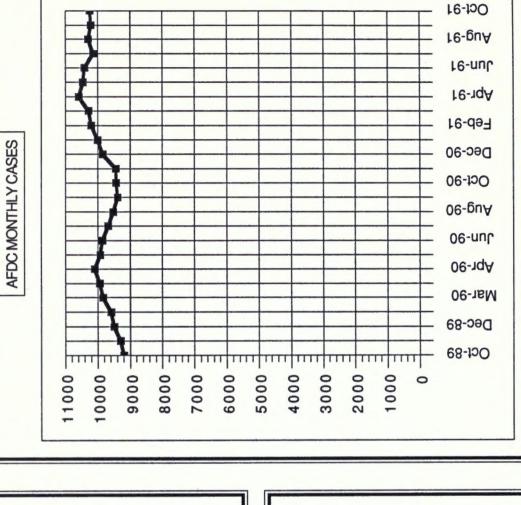
AID TO FAMILIES WITH DEPENDENT CHILDREN Figure 1

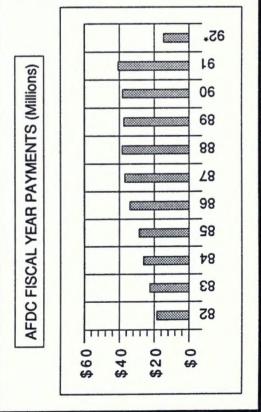




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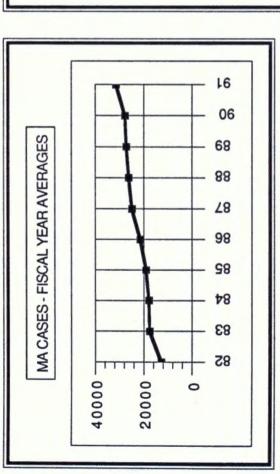


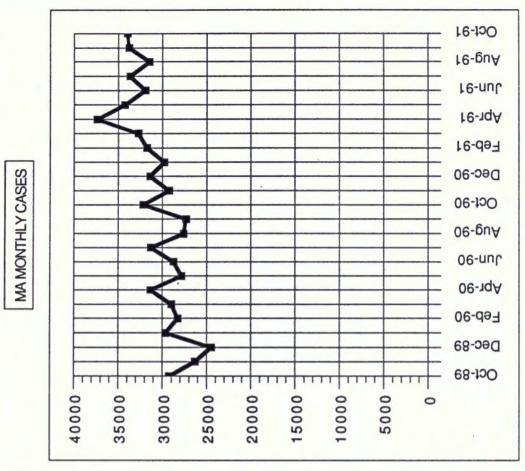
*Year-to-Date

MEDICAL ASSISTANCE

Figure 2

October, 1991





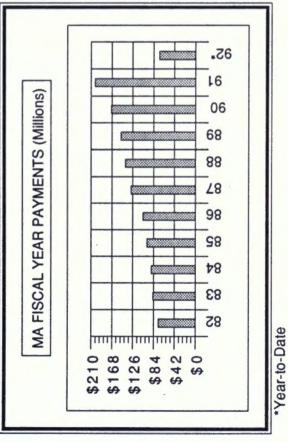
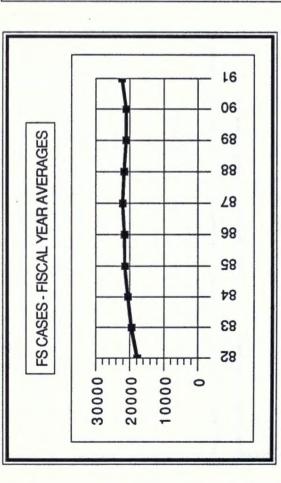


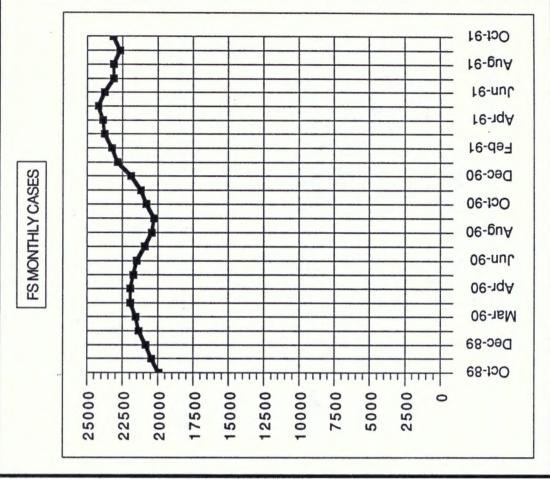
Figure 3

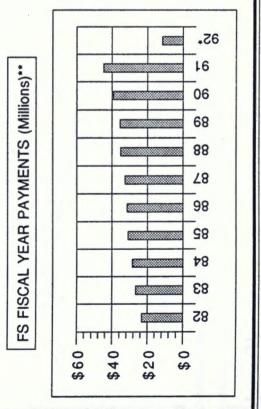
FOOD STAMPS October, 1991



AGE 3







* Year-to-Date **Coupon Value

TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)

OCTOBER 1991

FOOD STAMP PERCENT	9.17%	3.00%	9.43%	5.13%	4.06%		4.97%	8.35%	8.62%	5.74%	5.88%	6.22%		7.54%				•	C	Sik.	八、い	7			AFDC	RECIPIENTS	VERSUS	STATE	POPULATION				5	SAC S		×.		1		FOOD STAMP	RECIPIENTS	VERSUS	STATE	POPULATION
FOOD STAMP RECIPIENTS	795	142	3,201	335	128	226	251	73	710	129	7.0	7,051		60,237			Γ								7					1	Γ		-		-		-1			1		_		7
AFDC F	4.34%	0.63%	5.21%	1.73%	1.40%	0.91%	1.66%	2.29%	3.99%	2.18%	1.09%	3.48%		3.82%								DECIDE	LAECILO	Pop								٠				-	RECIPS	dOd III						
AFDC RECIPIENTS	376	30	1,769	113	44	57	8 4	20	329	4 9	13	3,948		30,534									4%														8%							
POPULATION	8,669	4,732	33,941	6,536	3,154	6,271	5,046	874	8,239	2,246	1,191	113,419		799,065									%96		7										ĺ		V	92%						
COUNTY	Sanders	Sheridan	Silver Bow	Stillwater	Sweet Grass	Teton	Toole	Treasure	Valley	Wheatland	Wibaux	Yellowstone		State Total									0															σ) -						
FOOD STAMP PERCENT	5.07%	19.93%	12.22%	10.19%	5.83%	4.13%	7.35%	3.69%	7.68%	1.50%	5.82%	9.82%	4.38%	3.17%	7.74%	3.81%	0.82%	21.21%	4.82%	5.34%	12.72%	3.79%	3.64%	800.6	6.82%	1.79%	9.25%	3.61%	1.85%	2.99%	9.68%	8.01%	6.23%	6.33%	1.93%	6.88%	8.58%	1.34%	3.99%	2.39%	6.52%	5.97%	18.33%	13.07%
FOOD STAMP RECIPIENTS	427	2,260	822	338	471	62	5,708	201	898	34	553	1,009	136	383	4,581	1,922	13	2,571	4 4	136	2,245	301	83	1,913	3,238	41	1,617	216	42	109	321	6,349	256	925	10	355	552	28	264	33	1,630	640	2,016	1,373
AFDC PERCENT	2.49%	9.95%	7.49%	2.68%	2.28%	1.20%	3.89%	1.17%	3.68%	0.40%	2.83%	5.57%	0.93%	0.98%	3.52%	1.56%	0.57%	11.63%	2.19%	2.16%	5.79%	1.59%	%96.0	6.43%	3.31%	0.61%	5.82%	1.37%	0.97%	2.25%	5.25%	4.27%	2.29%	2.84%	0.39%	2.73%	3.67%	0.33%	2.11%	0.87%	2.71%	2.58%	10.36%	7.10%
AFDC RECIPIENTS	210	1,125	504	8	184	18	3,020	6.4	431	on	269	572	29	118	2,082	789	6	1,410	20	55	1,022	126	22	1,352	1,574	14	1,017	82	22	4 1	174	3,363	4 6	415	2	141	236	7	140	. 12	677	276	1,140	746
POPULATION	8,424	11,337	6,728	3,318	8,080	1,503	77,691	5,452	11,697	2,266	9,505	10,278	3,103	12,083	59,218	50,463	1,589	12,121	912	2,548	17,654	7,939	2,282	21,041	47,495	2,295	17,481	5,989	2,276	1,819	3,315	78,687	4,106	14,614	519	5,163	6,433	2,090	6,620	1,383	25,010	10,716	10,999	10,505
COUNTY	Beaverhead	Big Horn	Blaine	Broadwater	Carbon	Carter	Cascade	Chouteau	Custer	Daniels	Dawson	Deer Lodge	Fallon	Fergus	Flathead	Gallatin	Garfield	Glacier	Golden Valley	Granite	Ī	Jefferson	Judith Basin	Lake	Lewis & Clark	Liberty	Lincoln	Madison	McCone	Meagher	Mineral	Missoula	Musselshell	Park	Petroleum	Phillips	Pondera	Powder River	Powell	Prairie	Revelli	Richland	Roosevelt	Rosebud

TABLE 2. PERCENT OF POPULATION
RECEIVING GENERAL RELIEF (GR) FOR
STATE ASSUMED COUNTIES
OCTOBER 1991

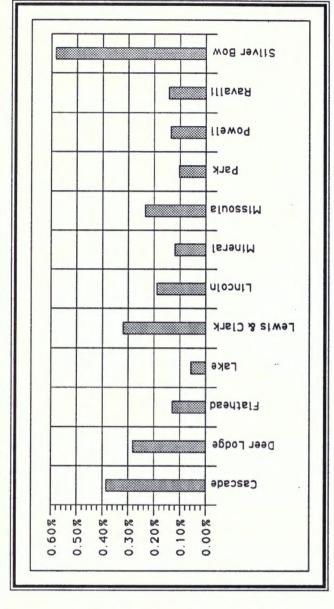
	Population	GR Recips G	GR Percent
Cascade	77,691	300	0.39%
Deer Lodge	10,278	29	0.28%
Flathead	59,218	77	0.13%
Lake	21,041	12	0.06%
Lewis & Clark	47,495	152	0.32%
Lincoln	17,481	8	0.19%
Mineral	3,315	4	0.12%
Missoula	78,687	185	0.24%
Park	14,614	15	0.10%
Powell	6,620	o	0.14%
Ravalli	25,010	36	0.14%
Silver Bow	33,941	198	0.58%
State Total	395,391	1,050	0.27%

STATE ASSUMED COUNTIES
FISCAL YEAR TO DATE EXPENDITURES
FOR BURIALS AND TEMPORARY RELIEF
FOR FY92 AS OF
OCTOBER 1991

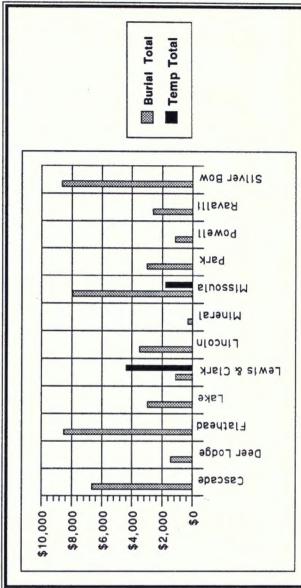
Temp Rellef		35	30	57	25 \$4,410*		20	\$1,800*		99	0.5	20	040 66 940
Burials	\$6,656	\$1,435	\$8,530	\$2,967	\$1,125	\$3,495	\$320	\$7,935	\$3,02	\$1,166	\$2,605	\$8,650	EA7 00A
	Cascade	Deer Lodge	Flathead	Lake	Lewis & Clark	Lincoln	Mineral	Missoula	Park	Powell	Ravalli	Silver Bow	State Total

* Lewis & Clark is for God's Love Missoula is for Poverello

Percent of Population Receiving General Relief-October, 1991



Fiscal Year to Date Expenditures for Burlais and Temporary Relief as of October, 1991



	OCTOBER	SEPTEMBER	OCTOBER	PERCENT OF	CHANGE FROM
OBLIGATIONS INCURRED	-				
All Bublic Accletance	\$28.019.918	40	-	%6.8	10.3%
AFDC	W	\$3.648	\$3,234,28	0.1%	12.9%
Regular AFDC	3,207,66	3,199	10	0.3%	11.5%
AFDC Unemployed Parent	\$443,37	\$448	-	-1.2%	24.4%
Medicaid**	\$19,371,305	\$17,985,082	\$18,043,247	7.7%	7.4%
Food Stamps***	\$3,990,48	\$3,705	\$3,474,365	7.7%	14.9%
General Relier	767.06	164.4	477.08	366.4%	60.8%
Financial	\$220,739	\$206,407	\$150,610	%6.9	46.6%
Temporary Relief*	\$5.53	\$6	\$2,66		
	13,75	\$22,282	3,37	-38.3%	2.8%
NUMBER OF CASES					
AFDC	,23	-	9,428	0.3%	8.6%
Regular AFDC	9,26	25	63	0.2%	7.3%
AFDC Unemployed Parent	696	9.5	1	1.1%	22.0%
Medicaid	3,97	3,78	7	%9.0	2.6%
Food Stamps	14	22,674	0,80	2.1%	11.2%
General Relief-Financial*	9.0	867		4.3%	38.2%
AVERAGE PAYMENTS					
AFDC	356.6	5	343.0	-0.2%	4.0%
Regular AFDC	\$346.10	5.7	\$333.33	0.1%	3.8%
AFDC Unemployed Parent	457.5	68.3	448.7	-2.3%	2.0%
Medicald	570.1	3	560.8	7.1%	1.7%
Food Stamps	172.4	63.4	166.9	5.5%	3.2%
General Relief-Financial*	244.1	38.0	230.2	2.6%	%0.9
YEAR-TO-DATE PAYMENTS					
AFDC	14,621,32	0,970,2	55,78	3.3	12.9%
Regular AFDC	2,807,07	9,599,41	26,00	3.4	11.8%
AFDC Unemployed Parent	\$1,814,242	\$1,370,868	\$1,499,781	32.3%	21.0%
Medicaid	2,450,36	3,079,06	94,54	6.5	15.6%
Food Stamps***	15,338,02	11,347,54	23,04	5.2	16.0%
General Relief*		1			- 6
Medical	\$1,993,798	\$1,226,730	\$1,775,902	62.5%	12.3%
Financial	325,70	604,96	6,80	6.5	6.1

^{*}Burlais, Temporary Relief, and General Relief figures are for State Administered counties only.

** Medicald figures for October 1991 are based on 4 weekly payrolls. Figures for September 1991 and October 1990 are based on 5 weekly payrolls.

^{***}Coupon Value

TABLE 4. * AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

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C	9

	P	AMOUNT	3,824.00	5,210.00	45,643.00	6,695.00	13,957.00	1,516.00 35,509.00	5,135.00	67.00	9,837.00	23,728.00 18,553.00	0.00 22,960.00 1,486.00	58.00 420.00	53,945.00	March .	0,780,°C	1,095.00	9,387,00 2,551,00 8,493,00 10,750,00
	ARENT		250	358	580	n¥.c	S. C. C.		2 00	0 0 0	55.4	106	124 11	ကကျ	380	980	940	3 003 ~0	95 mm
	UNEMPLOYED PARENT	ADULTS KIDS	æ ×2 ⊆	16 20 20	193	uç	38		၀၀ ႏ	ខ្លួល៤	ಹೆದ್ದ	848	103	លណក្ត	นะเอ	, O	or a	1m~	2E0404
		CASES	-t-co.u	108	102	16	9.45	76	ű o ô	} +4 (¥	น์ เมื่-ย c	4 th	O 10 4			19	(1) (d) e	+ fu (7	20.77.00 0.00
	0 0 0 0 0 0 0 0 0 0	AMOUNT	23,645.00 121,757.00	15,614.00	322,270.00	45,057.00	54,111.00	3,148,00 13,340.00 210,863,56	96,708.00 961.00	1,726.00	114,421.00	136,828.53 168,050.00	2,034.00 70,690.00 7,516.00	1,853.00 3,805.00	362,501.00	163.00	23,955.00	15,274,00	72,721.00 31,486.00 127,139.00 74,935.00
1,	0 9 3 1 1 0	KIDS A	120 760	E8:	1,681	ក្មុ ស្រ	278	16 71 1,160	4 0 4 0 4 10 u	200	659	2530	204 41	KI 60	1,855	စု က ည	144	800	387 729 449
Juluoen, 17	REGULAR	ADULTS KI	320 320 158	<u>5</u>	878	128	70 158	36 591	276	រ. ១ ស ស	ကိုက်	36.9 4882 7883	286. 246. 466.	योग करना या करना य	1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	127	61 10 10	100	200 300 100 100 100 100 100 100 100 100 1
3	0 0 0 0 0 0	CASES A	375	£ 4 € 4	912	134	162	809 6	480 44.4	+ 0+ + 0. +	336	386 498 498	201 231	40	1,018	Q T	727	44	23.85 25.65
		AMOUNT	\$24,888.00 \$125,581.00	037 824	\$367,913,00 \$367,913,00	\$51,752.00	\$ 533,039,00 \$ 583,039,00 \$ 583,038,00	\$3,676.00 \$14,856.00 \$246,372.56	\$101,843.00 \$961.00	\$1,793.00	\$124,258.00	#160,556.53 \$186,603.00	\$93,650.00 \$93,650.00 \$93,650.00	#1,911.00 #4,225.00	\$4.6,446.00 \$10,518.00	948,444,00 \$163,00	\$17,086.00 \$27,241.00	\$16,369.00	\$82,108.00 \$34,037.00 \$135,632.00 \$855,685.00
		KIDS	789		1,949	276	350	1,343	47 0 64 7 7 8 10 7	50 7C	60 60 60 60 60 60 60 60 60 60 60 60 60 6	1,005	300 C	m ç •- m ç	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	นณ (0 (168	25	780 780 8180 8180
	TOTAL	ADULTS 1	336	E 43	1,071	ព្រះ្ម	108 222	739	296	t 0	341	295	687	9 ET 4	1,238	F 0 1	+ 00 m	<u>a</u> 40	23.46 20.70
		CASES A	76 383	. cn n	1,017	150 100 100	196	78 78 78 78 78	0 4 0 0 4 0	790	- 60 (m) 0	4846	25.4	r-cur		(O) word (c)	#E.u	.4 .4 .4	290 383 244
		COUNTY	BEAVERHEAD.	BROADWATER	CASCADE	CUSTER	DEEK LODGE	FERGUS. FLATHEAD	GARFIELD.	GOLDEN VALLEY	HILL	LAKE	HINCOLN	MEAGHER MINERAL	MISSELSHELL		PONDER RIVER		RAVALLI RICHLAND ROGSEVELT ROSERUD

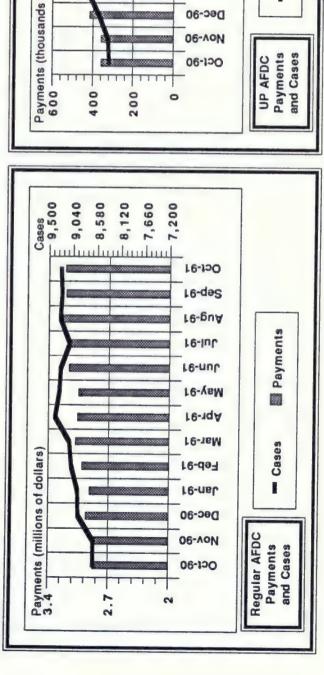
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TABLE 4. * AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

1991
OCTOBER,

		TOTAL				REGULAR				UNEMPLOYED PARENT	D PARENT	
	CASES	ADULTE	KIDS	AMOUNT	CASES	ADUL TS	KIDS	AMOUNT	CASES	ADUL TS	KIDS	AMCUNT
SANDERS	131	140	236	\$45,262.00	110	66		35.960.00	12	4.1	30	9, 302, 00
SHER I DAM	0	0.1	000		œ			2,488,00		, cu	7	627.00
	10°	683	1,086		474			161,382.00	115	221	592	50.309.00
	36	36			ED.			9,545.00		10	17	2 203 00
SWEETGRASS	100	16	SC	W7	4			5,175.00	3	e cu	-	340.00
IETOM	cu cu	25	36		22		36	6,745.00	0	0	• 0	0.00
TOOLE	23	m	51	0-	S			7,295.00	9		10	2.441.00
IREASURE	-0	9	Aurel	25	-0			2,435.00	0	C	-	00.0
JALLEY	911	114		\$37	107			34,022,00	6	000	3	3. BAA. 00
	90	17		100	18			5,038,00	0	0	0	00.0
AIBAUX	0	n		25	Cr.				0	0	0	0.00
	1,334	1,385	2,563	\$496	1,242	1,203	2,338	453,543.00	92	182	222	43,088.00
STATE TOTAL	10,237	11,047	19,487	\$3,651,042,09	892.6	9,179	17.048	99 897 702 ES	070	070 1	9C7 C	00 946 697

* Due to a new reporting system (TEAMS), currently coming on line and replacing MIMS, AFDC figures are subject to revision.



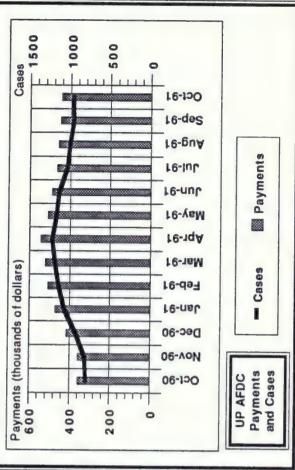
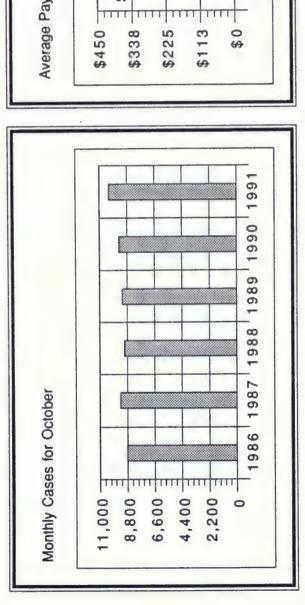


TABLE S. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FIVE YEARS AGO AVG/CASE	######################################
TVE YEA	0.000
LAST VEAR AVG/CASE	######################################
Y ES ES	1800 1900 1900 1900 1900 1900 1900 1900
CURRENT AVG/CASE	######################################
CURRENT	##24, BBB 00 ##261, 410.00
CURRENT	3,00,0 1,10,0 1,41,0 1,00,0 1,10,0 1,00,0 1,
CURRENT	
COUNTY	BEAVERHEAD. BIG HORN BLAINE. BROADWATER. CARREN DEEN LODGE FALLON FERGUS

TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

FIVE YEARS AGD AVG/CASE \$412.79 \$345.48 \$442.79 \$344.78 \$288.32 \$288.32 \$282.00 \$304.48 \$265.60 \$335.31	-
FIVE VEARS AGD CASES 103 104 619 22 104 104 104 104 109	•
LAST YEAR AVG/CASE	
LAST YEAR CASES 101 133 552 33 7 21 23 7 1,252 1,252	b
CURRENT AVG/CASE *345.51 *346.11 *359.41 *356.59 *335.72 *335.67 *335.67 *372.29	
CURRENT \$45,262.00 \$43,115.00 \$11,691.00 \$11,691.00 \$57,755.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,745.00 \$67,00	
CURRENT RECIPIENTS 376 1,769 113 44 57 84 57 84 57 84 57 84 57 84 329 49 30,534	
COUNTY CASES SANDERS SHERIDAN SILVER BOW SILVER BOW STILLWATER SWEETGRASS TETON TOOLE VALLEY WHEATLAND STATE TOTAL10,237	



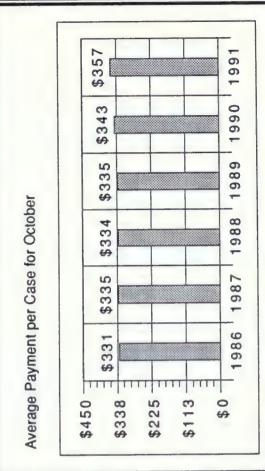


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

			OCTOBER, 1991			
COUNTY	CURRENT	CURRENT	LAST YEAR CASES	LAST YEAR AHOUNT	FIVE YRS AGO CASES	FIVE VRS AGO AMOUNT
BEAVERHEAD	426	\$225,739.65	412	\$197.894.12	295	\$130.696.62
BIG HORN	404	\$235,268.77	431	808	264	\$115.033.27
BLAINE	359	\$194,889.72	324	\$244,398.63	253	\$87,428.08
BROADWATER	168	\$68,337.32	95	\$124,555.79	101	\$20,469.87
CARBON	285	\$150,226.01	283	\$148,415.84	232	\$104,779.84
CARTER	37		28	\$21,053.03	25	\$13,261.77
CASCADE	3,834	\$1,881,136.36	3,547	\$1,783,479.14	2,750	\$1,073,315.18
CHOUTEAU	154	\$117,701.07	144	\$102,070.52	83	\$47,324.86
CUSTER	621	\$348,732.50	628	\$335,443.44	095	\$167,035.04
DANIELS	39	\$39,060.92	32	\$36,636.79	24	\$16,329.97
DAWSON	353	\$214,430.26	301	\$185,666.06	259	\$90,700.60
DEER LODGE	889	\$278,840.48	682	\$270,458.07	540	\$121,607.39
FALLON	102	\$60,391.67	55	\$43,677.22	15	\$28,437.41
FERGUS	925	\$403,744.40	530	\$307,967.59	375	\$143,677.69
FLATHEAD	2,502	\$1,203,667.26	2,335	\$1,218,650.89	1,490	\$522,109.66
GALLATIN	1,122	\$580,803.48	1,034	\$502,437.81	625	\$318,557.01
GARFIELD	52	\$13,852.58	34	\$15,388.31	21	\$11,586.52
GLACIER	455	\$302,472.05	055	\$275,595.26	362	\$231,236.99
GOLDEN VALLEY	25	\$5,184.97	11	\$1,097.98	6	\$1,282.36
GRANITE	92	\$52,421.70	95	\$41,866.10	96	\$25,542.94
HILL	917	\$487,767.55	908	\$389,669.83	809	\$161,529.93
JEFFERSON	299	\$138,431.26	191	\$114,232.29	177	\$65,170.85
JUDITH BASIN	52	\$13,070.46	42	\$12,037.24	21	\$9,671.12
LAKE	1,520	\$653,072.19	1,448	\$696,505.89	962	\$282,756.48
LEWIS & CLARK	2,071	\$1,177,988.23	1,985	\$933,112.26	1,393	\$411,084.23
LIBERTY	53	\$36,843.68	31	\$29,331.87	22	\$19,054.24
LINCOLN	846	\$406,683.81	714	\$334,489.81	598	\$231,535.20
HADISON	169	\$98,576.94	147	\$76,527.61	112	\$55,052.64
MCCONE	52	\$46,729.63	52	\$45,722.70	0.7	
MEAGMEK	59	\$57,256.74	19	\$24,129.37	50	\$28,797.88
MINEKAL	051		132	\$71,015.63	120	\$48,070.23
HISSUOLA	5,559	\$1,519,206.63	3,365	\$1,571,813.49	2,253	\$685,991.35
MUSSEL SHELL	77	474,528.33	1/2	\$10/916.01	120	\$21,361.96
PAKK	592	\$350,545.99	534	\$265,102.62	382	\$141,876.42
PE I KOLEUM	7	\$3,299.45	10	\$6,238.98	M	\$8,555.57
PHILLIPS	181	\$78,092.06	182	\$92,765.54	168	\$107,015.27
PONDERA	193	\$112,236.35	177	\$69,369.85	120	\$66,255.82
POWDER RIVER	43	\$48,391.55	51	\$40,287.85	33	\$20,523.91
POWELL	232	\$152,807.93	225	\$132,426.00	201	\$86,632.35
PRAIRIE	45	\$27,008.77	39	\$30,878.51	27	\$17,198.68
RAVALLI	1,028	\$523,957.48	256	\$455,827.57	643	\$234,976.91
RICHLAND	434	\$251,180.23	350	\$188,133.71	313	\$126,220.64
ROOSEVELT	710	\$393,642.24	945	\$405,284.84	356	\$162,479.64
ROSEBUD	597	\$186,227.01	275	\$210,285.79	183	\$64,628.83

PAGE 12

1991

1990

1989

1988

1987

1986

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TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME HONTH LAST YEAR AND FIVE YEARS AGO

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FIVE YRS AGO AMOUNT	\$97,429.14	\$39,309.75	\$612,141.55	\$128,964.57	\$18,409.37	\$63,267.91	\$51,791.92	\$1,275.81	\$86,399.06	\$11,888.99	\$28,966.08	\$993,096.95	\$832,566.14	\$153,396.48	\$9,473,961.25
FIVE YRS AGO CASES	280	74	1,639	124	04	139	138	14	278	45	51	2,545	361	379	22,854
LAST YEAR AHOUNT	\$187,775.04	\$75,178.95	\$970,128.84	\$112,000.65	\$51,598.00	\$90,640.64	\$99,049.37	\$2,260.25	\$201,650.66	\$31,338.78	\$40,961.32	\$2,242,324.51	\$1,071,839.96	\$455,933.76	\$18,043,246.60
LAST YEAR CASES	393	118	2,080	201	63	191	166	15	297	19	20	4,335	373	612	32,174
CURRENT	\$215,056.34	\$71,232.26	\$1,086,603.48	\$145,921.44	\$64,561.27	\$108,701.28	\$98,205.71	\$19,163.52	\$216,474.18	\$73,889.82	\$35,137.22	\$2,254,184.69	\$1,409,485.96	\$222,852.96	\$19,371,304.90
CASES	420	103	2,108	199	98	179	177	13	347	73	949	4,441	331	264	33,977
COUNTY	SANDERS	SHERIDAN	SILVER BOW	STILLWATER	SWEET GRASS	TETON	T00LE	TREASURE	VALLEY	WHEATLAND	WIBAUX	YELLOWSTONE	INSTITUTIONS	NOCO BREAKDOWN.	STATE TOTAL

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. OCTOBER 1991 MEDICAID PAYMENTS ARE BASED ON 4 WEEKLY PAYMENTS.

Monthly Cases for October

40,000

32,000 -

24,000 -

16,000

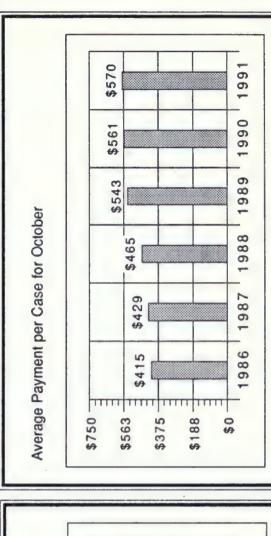


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

COUNTY	RECIP	AMOUNT	RECIP	AHOUNT	RECIP	EP AHOUNT	RECIP	AMOUNT	RECIP	
BEAVERHEAD.	426	225,739.65	25	36,675.72	104	16,959.41	235	17,150.18	233	20,233.63
BIG HORN	404	235,268.77	28	73,015.27	82	12,129.70	200	14,885.81	138	968
BLAINE	359	194,889.72	22	69,847.33	19	14,977.52	158	16,705.83	141	7,416.67
BROADWATER	168	68,337.32	7	5,539.06	30	6,349.76	71	5,176.12	88	5,152.80
CARBON	285	150,226.01	6	22,691.89	32	2,632.03	165	9,912.37	163	9,437.24
CARTER	37	26,740.40	2	5,552.85	1	237.15	16	577.21	28	1,570.42
CASCADE	3,834	1,881,136.36	154	405,858.26	844	178,182.24	2,003	157,351.12	2,252	164,435.27
CHOUTEAU	154	117,701.07	4	4,763.06	30	4,454.20	73	4,105.89	86	6,675.35
CUSTER	621	348,732.50	54	45,960.33	117	20,889.15	345	25,098.41	411	24,637.99
DANIELS	39	39,060.92	-	1,116.72	M	435.24	13	334.46	30	1.740.27
DAWSON	353	214,430.26	20	32,078.52	63	7,891.81	189	10,781.07	171	14,969.38
DEER LODGE	688	278,840.48	22	41,390.40	176	39,146.73	348	34,922.34	412	23,478.74
FALLON	102	60,391.67	2	2,755.90	24	4,555.73	63	3,722.01	62	5,546.88
FERGUS	925	403,744.40	16	165,374.58	84	10,202.85	221	18,435.01	312	19,343,47
FLATHEAD	2,502	1,203,667.26	123	308,435.97	458	64,376.33	1,248	107,227.71	1,446	
GALLATIN	1,122	580,803.48	39	121,993.86	108	13,834.64	586	42,493.32	645	43,010.30
GARFIELD	25	13,852.58	-	502.79	2	42.19	14	493.54	ĸŊ	145.03
GLACIER	425	302,472.05	18	79,011.26	86	26,473.03	169	20,870.37	127	8,296.93
GOLDEN VALLEY	25	5,184.97		00.	9	2,783.80	10	745.56	17	807.13
GRANITE	92	52,421.70	м	10,809.68	18	2,877.02	41	1,986.98	55	4,411.99
HILL	917	487,767.55	53	102,043.75	202	53,212.07	518	47,305.93	465	27,005.39
JEFFERSON	299	138,431.26	12	24,201.74	65	11,989.49	167	8,746.22	210	19,231.64
JUDITH BASIN	52	13,070.46		00.	rJ.	1,228.29	56	1,054.30	30	1,858.05
LAKE	1,520	653,072.19	65	144,181.28	379	54,567.92	821	64,937.14	956	46,674.60
LEWIS & CLARK	2,071	1,177,988.23	110	262,318.72	400	157,127.91	1,122	91,624.02	1,213	82,396.68
LIBERTY	59	36,843.68		00.	5	1,035.55	6	1,011.55	23	2,409.24
LINCOLN	846	406,683.81	31	79,418.80	147	28,527.21	441	43,856.67	535	33,493.81
HADISON	169	98,576.94	6	16,725.55	45	6,344.86	81	6,705.61	115	11,526.74
MCCONE	52	46,729.63	м	1,939.06	00	783.03	18	1,143.65	33	1,996.25
MEAGHER	63	57,256.74	9	8,441.70	14	2,676.58	22	4,205.53	04	2,564.84
HINERAL	140	88,648.69	11	33,140.00	39	9,674.74	81	8,225.91	59	2,433.56
MISSOULA	3,539	1,519,206.63	139	368,102.18	160	130,840.51	1,739	159,510.60	2,042	139,679.17
MUSSEL SHELL	177	94,528.33	9	16,919.59	30	6,422.68	92	8,842.71	108	6,459.42
PARK	592	350,545.99	32	55,783.74	103	15,543.97	296	29,473.89	353	22,553.74
PETROLEUM	11	3,299.45		00.	Н	20.15	7	201.30	LS)	327.41
PHILL IPS	181	78,092.06	6	14,616.55	55	4,784.41	91	4,751.60	118	7,266.78
PONDERA	193	112,236.35	6	26,119.83	34	5,622.13	80	4,201.44	117	11,145.56
POWDER RIVER	43	48,391.55		00.	4	2,521.66	20	1,740.29	25	1,111.59
POWELL	232	152,807.93	9	65,310.37	37	8,709.78	109	3,990.62	152	10,358.39
PRAIRIE	45	27,008.77		00.	89	1,371.36	22	573.07	26	2,955.53
RAVALLI	1,028	523,957.48	48	74,648.62	196	40,558.04	462	42,430.79	657	45,339.13
RICHLAND	434	251,180.23	54	40,410.13	104	20,968.53	207	14,152.78	198	12,271.94
ROOSEVELT	710	293.642 26	19	151 .490 4E	217	24.026 31	222	CE 70E ES	218	70 020 01
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TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1991

COUNTY	RECIP	AHOUNT	RECIP	AMOUNT AMOUNT	RECIP	OUT HOSPITAL IP AHOUNT	RECIP	PHYSICIANS AMOUNT	DRUGS A	& SUPPLIES AMOUNT
SANDERS	420	215,056.34	15	39,663.31	883	15,536.77	210	19.330.87	200	77 737 71
SHEPTDAN	701	76 626 17		00	1.0	2 2 2 2 2	4.5	100000		10.000.01
THE PERSON NO.		11,636.20	1		71	71.565.7	4	2,747.84	9/	4,941.62
SILVER BOW	2,108	1,086,603.48	15	237,553.51	616	69,225.16	902	74,741.84	1.329	86.721.02
STILLWATER	199	145,921.44	4	6,968.53	36	2,392.42	74	5,171.81	136	10.766 47
SWEET GRASS	98	64,561.27	9	9,685.13	21	2,368.84	51	3.024.47	949	2.092 53
reton	179	108,701.28	ra)	5,568.86	12	1,901.56	81	3,953,40	128	11.951 35
FOOLE	177	98,205.71	11	16,053.91	28	6,014.90-	78	8,180.74	166	12.419.11
rreasure	13	19,163.52		00.	4	477.22	40	1.105.14	G	A 4 8 4 4 7
VALLEY	347	216,474.18	20	43,782.05	72	11,225.42	147	10,296.11	224	14.870.29
HEATLAND	73	73,889.82	4	15,037.00	27	2,361.66	51	5,302.11	36	2.040 35
IBAUX	95	35,137.22		00.	49	818.62	25	2.095.91	200	1.617.00
/ELLOWSTONE	4,441	2,254,184.69	182	586,459.56	813	142,825.32	2,399	207,130,15	2.414	164,246 42
INSTITUTIONS	331	1,409,485.96		00.		.00		00		90
NOCO BREAKDOWN.	564	222,852.96	28	115,321.60	102	21,796.37	231	28,789.53	173	10,883.89
STATE TOTAL 33,977 19,371,304.90 1,541	33,977	19,371,304.90	1,541	4,055,123.53	6,794	6,794 1,304,775.83 17,197	17,197	1,457,259.58 19,463		1.323.442 46
THE TOTAL NUMBER TORE THAN ONE SE	RVICE. C	S DOES NOT EQUA ASES ARE UNDUP	AL THE S	THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE MUMBER OF CASES RECEIVING INDIVIDUAL MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES	Y STATE.	RECEIVING INDIVIDUAL TOTAL SHOWN INCLUDES	DIVIDUAL	V) W	CASE MAY	RECEIVE

Fiscal Year to Date Costs through October, 1991

Nursing Home

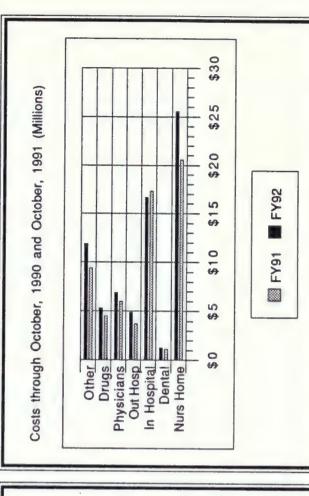
Dental

35%

%

In Hospital

23%



Other

10%

16%

Drugs

Physicians

Out Hospital

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

					DECTO	AMOUNT	STATE	A 5.4 to 10.10		
	1	THOOM!	RECAL	INDONA	KECIL	AFIOUNI	KECIF	AMOUNT	RECIP	AMOUNT
BEAVERHEAD		101,499.22	30	2,078.01	2	10.00	62	7,415.70	62	23.717.78
BIG HORN		78,460.57	45	3,332.88	9	2,169.77	52	5,873.37	81	37.433.35
BLAINE		41,053.27	32	3,266.88	ιη	116.72	27	3,144.67	117	38.360.83
BROADWATER		35,067.40	16	1,173.44	м	52.99	25	3,608.04	36	6.217.71
CARBON	53	87,781.06	21	2,071.47	M	91.24	37	2.467.93	45	13.140 78
CARTER		18,404.73	-	172.60		00.		00		22E 46
CASCADE	352	590,803.20	347	28,416.31	81	1,878.09	195	47.307.77	727	306.904 10
CHOUTEAU	64	87,615.19	10	1,039.92	M	67.41	14	•	10	8 679 2
CUSTER		179,124.82	41	2.912.35	21	4645.35	20		122	40 474 0A
DANIELS	22	35,145,38	M	225.29			2 4		202	10,473.03
DAWSON	19	107 EEG 63	36		36	10 007	* *		-	00.
DEED LONGE		20.1221.02	4.0	C/ +CO (1	9 ;	16.600	24	2,999.44	65	36,410.77
LER LUDGE		00,530.55	00	•	10	6/2.39	109	9,691.13	92	43,938.43
L'ALLUN	61	24,044.33	٥	233.02	-	39.67	9	202.50	18	9,291.63
r ERGUS		157,684.00	38	2,808.25	ស	102.01	39	6,477.78	65	23,316,4
F.LATHEAD		437,253.30	283	23,332.47	45	1,958.88	357	30,423,48	390	126.065.19
GALLATIN	134	218,200.84	194	17,692.11	33	1,088.19	118	14,349.65	185	108.140.57
GARFIELD		11,861.45		00.		00.	1	6.93	3	800.6
GLACIER	45	85,183.31	54	4,506.08	4	135.62	22	3,890.73	154	74.104.7
GOLDEN VALLEY		00.	4	358.76	2	35.84	1	22.06	4	641 8
GRANITE	14	28,038.29	2	111.24	ď	110.00	16	706.74	· =	2 260 7
HILL	77	126,677.33	82	8,696.61	12	201.86	113	97 794.6	169	112 926 87
JEFFERSON	37	61,082.29	95	2,816.51	30	1.491.44	35	1.93% EE	77	7 070 7
JUDITH BASIN		4.657.86	1	20.98		00	9	826.32	9 5	2 . 5.50
LAKE	137	211,170.71	85	8.076.38	37	7.618 97	120	27.000 0	701	A TACE
LEWIS & CLARK.		233,118,26	292	92 926 96	, u	1 701 20	200	27 707 12	100	111,665.00
LIBERTY		30.656.78		00		00.101(1	107	11.124,62	250	299,299.51
TNCOLN	9	161 607 22	70	200	9	00.027	n c	7/17	9	1,248.84
MADISON	. ה ה	CC . /01 (TOT		4,272.13	13	96.000	9/	8,877.88	127	46,179.04
COME	100	20,020,02		266.90	2	69.58	15	2,400.79	21	3,806.68
MEASURE	97	40,114.44	→ ·	56.63		90.	00	527.67	9	188.9
MEAGMEK	18	55,536.03	4	285.47		00.	60	1,440.58	14	2,106.01
MINEKAL	16	27,483.97	9	621.09	M	51.48	56	2,450.45	23	4,537.49
MISSOULA	194	328,473.51	384	41,888.90	261	7,563.26	465	34,253.41	552	
MUSSEL SHELL	23	45,620.46	13	1,054.15	M	189.07	16	4,052.90	45	
PARK	81	134,040.46	14	98.165,9	м	74.89	53	4,947.95	133	
PETROLEUM	2	2,615.23	1	34.02		00.		00	2	101.34
PHILLIPS	52	37,844.05	11	626.50	1	12.18	17	1,890.63	34	6.299.36
PONDERA	36	56,489.30	23	1,388.30	2	55.03	11	584.49	26	6.630.27
POWDER RIVER	22	39,663.46		00.	2	35.00	2	794.36	oc oc	2.525 19
POWELL	43	56,221.06	21	1,775.69	м	183.64	28	2.023.54	23.	4.234 84
PRAIRIE	13	21,813.74			1	41.43	M	135.53	M	וו אוו
RAVALLI	115	201,792.33	63	5,184.50	24	562.27	136	11.854 68	000	101 587 12
RICHLAND	55	93,382.19	42	2,509.43	r	15.76	42	2.215 73	64	4E 252 76
DOOCEUE! T	1		1.1					0		
NOSEWEL I	24	/5-/66-501	-	5. /Rh h 5		120 47	2	7 E/2 1	P. C. F.	40000

TABLE 7 HEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

OCTOBER, 1991

27 2,005.92 22 643.21 49 2,800.39 8 217.03 8 217.03 8 20,683.54 89 2,420.09 362 24,691.08 16 951.21 1 3,327.23 17 1,350.09 14 428.11 5 118.44 24 24 2,014.46 17 627.48 1 27.00 31 1,559.98 3 318.51 2.7.00 31 1,559.98 3 318.51 1 24.35 2 98.13 508 40,142.77 84 4,183.45 653 61,915.08 4 6,06.11 18 460.49 37 3,107.27 3,425 291,177.63 971 35,958.64 4,106 358.140.05	COUNTY	RECIP	NURSING HOME P AHOUNT	OTHER	PRACT. AMOUNT	LAB,X-F	LAB,X-RAY,RAD. RECIP AMOUNT	RECIP	DENTAL	MIS	HISCELLANEOUS
59,453.61 8 217.03 .00 4 189.01 381,661.28 239 20,683.54 89 2,420.09 362 24,691.06 108,569.94 16 951.21 1 3,327.23 17 1,350.09 28,482.99 5 302.99 1 24.50 1 54.33 72,406.07 14 428.11 5 118.44 24 2,014.46 49,305.44 17 627.46 1 24.49 1 24.33 13,831.20 1 120.47 1 24.49 1 46.74 13,831.20 1 120.47 1 24.49 1 46.74 26,813.61 3 318.51 1 24.49 1 46.74 1,990.12 22 1,509.48 1 27.00 31 1,559.98 26,813.61 3 318.51 1 24.35 2 98.13 651,292.68 508 40,142.77 84 4,183.	SANDERS	50	81,943.32	27	2,005.92	22	643.21	64	2,800.39	62	36,475.91
381,661.28 239 20,683.54 89 2,420.09 362 24,691.08 108,569.94 16 951.21 1 3,327.23 17 1,350.09 28,482.99 5 302.99 1 24.50 1 54.33 72,406.07 14 428.11 5 118.44 24 2,014.46 49,305.44 17 627.46 1 24.49 1 46.74 13,831.20 1 120.47 1 24.49 1 46.74 91,990.12 22 1,509.48 1 27.00 31 1,559.98 26,813.61 3 318.51 1 27.00 31 1,559.98 26,813.61 3 318.51 1 24.35 2 98.13 29,427.41 4 247.17 84 4,103.45 653 61,915.08 1,409,485.96 4 4,066.11 10 460.49 37 3,107.27 1,843.58 48 4,066.11 </td <td>SHERIDAN</td> <td>35</td> <td>59,453.61</td> <td>40</td> <td>217.03</td> <td></td> <td>00.</td> <td>4</td> <td>189.01</td> <td>10</td> <td>1,329.98</td>	SHERIDAN	35	59,453.61	40	217.03		00.	4	189.01	10	1,329.98
108,569.94 16 951.21 1 3,327.23 17 1,350.09 28,482.99 5 302.99 1 24.50 1 54.33 72,406.07 14 428.11 5 118.44 24 2,014.46 49,305.44 17 120.47 1 23.75 13 1,071.71 13,831.20 1 120.47 1 24.49 1 46.74 91,990.12 2 1,509.48 1 27.00 31 1,559.98 26,813.61 3 318.51 1 24.35 2 98.13 29,427.41 4 247.17 1 24.35 2 98.13 651,292.68 508 40,142.77 84 4,103.45 653 61,915.08 1,409,485.96 48 4,066.11 18 460.49 37 3,107.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368.140.05	SILVER BOW	230	381,661.28	239	20,683.54	89	2,420.09	362	24,691.08	385	188,905.96
28,482.99 5 302.99 1 24.50 1 54.33 72,406.07 14 428.11 5 118.44 24 2,014.46 49,305.44 17 120.47 1 24.49 1 46.74 13,831.20 1 120.47 1 24.49 1 46.74 91,990.12 22 1,509.48 1 27.00 31 1,559.98 26,813.61 3 318.51 1 24.35 2 98.13 29,427.41 4 247.17 1 24.35.45 653 61,915.08 1,409,485.96 48 4,066.11 18 460.49 31,07.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368.140.05	STILLWATER	19	108,569.94	16	951.21	г	3,327.23	17	1,350.09	25	6,423.74
72,406.07 14 428.11 5 118.44 24 2,014.46 49,305.44 17 827.48 1 53.75 13 1,071.71 13,831.20 1 120.47 1 24.49 1 46.74 91,990.12 22 1,509.48 1 27.00 31 1,559.98 26,813.61 3 318.51 29,427.41 4 247.17 1 24.35 2 98.13 651,292.68 508 40,142.77 84 4,183.45 653 61,915.08 1,409,465.96 48 4,066.11 18 460.49 37 3,107.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368.140.05	SWEET GRASS	20	28,482.99	ιń	302.99	1	24.50	1	54.33	17	18,525.51
49,305.44 17 627.48 1 53.75 13 1,071.71 13,831.20 1 120.47 1 24.49 1 46.74 91,990.12 22 1,509.48 1 27.00 31 1,559.98 26,813.61 3 318.51 1 24.35 2 98.13 29,427.41 4 24.35 2 2 98.13 651,292.68 508 40,142.77 84 4,183.45 653 61,915.08 1,409,465.96 48 4,066.11 18 460.49 37 3,107.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368,140.05	TETON		72,406.07	14	428.11	15)	118.44	54	2,014.46	34	10,359.03
15,831.20 1 120.47 1 24.49 1 46.74 91,990.12 22 1,509.48 1 27.00 31 1,559.98 26,813.61 3 318.51 20 5 338.01 29,427.41 4 247.17 1 24.35 2 98.13 651,292.68 508 40,142.77 84 4,183.45 653 61,915.08 1,409,485.96 48 4,066.11 18 460.49 37 3,107.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368.140.05	T00LE	29	49,305.44	17	827.48	7	53.75	13	1,071.71	26	16,308.47
91,990.12 22 1,509.48 1 27.00 31 1,559.98 26,813.61 3 318.51 .00 5 338.01 29,427.41 4 247.17 1 24.35 2 98.13 651,292.68 508 40,142.77 84 4,183.45 653 61,915.08 1,409,485.96 48 4,066.11 18 460.49 37 3,107.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368,140.05	TREASURE		13,831.20	-	120.47	-	24.49	1	46.74	2	2,719.79
26,813.61 3 318.51 .00 5 338.01 29,427.41 4 247.17 1 24.35 2 98.13 651,292.68 508 40,142.77 84 4,183.45 653 61,915.08 1,409,485.96 68 69,66.11 18 460.49 37 3,107.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368.140.05	VALLEY	57	91,990.12	22	1,509.48	7	27.00	31	1,559.98	44	41,213.73
29,427.41 4 247.17 1 24.35 2 98.13	WHEATLAND		26,813.61	МЭ	318.51		00.	'n	338.01	13	21,688.57
651,292.68 508 40,142.77 84 4,183.45 653 61,915.08 1,409,485.96 48 4,066.11 18 460.49 37 3,107.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368,140.05	WIBAUX		29,427.41	4	247.17	1	24.35	2	98.13	11	1,008.54
1,409,465.96 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	YELLOWSTONE	399	651,292.68	508	40,142.77	94	4,183.45	653	61,915.08	785	397,000.26
1,843.58 48 4,066.11 18 460.49 37 3,107.27 7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368,140.05	INSTITUTIONS	331	1,409,485.96		00.		00.		00.		00
7,588,659.38 3,425 291,177.63 971 35,958.64 4,106 368,140.05	NOCO BREAKDOWN.	2	1,843.58	48	4,066.11	18	460.49	. 37	3,107.27	108	36,584.12
	STATE TOTAL	4,027	7,588,659.38	-	291,177.63	176	35,958.64	4,106	368,140.05	5,883	2,946,717.36

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAM HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICES. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE & MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

ALI NO S	94-040	AGED	AFE	AFDC ADULTS	DECTE	BLIND	CECTO	CHILD*	IQ	DISABLED
COUNIT	KELIF	ANDON	RECAL	ALIONA	MELIF	MUUMA	KELIF	NUOUN	KECIF	ANDON
BEAVERHEAD	86	85,232.95	125	43,514.39		00.	142	30,465.11	73	36,084.53
BIG HORN	69	69,789.21	93	33,915.88	м	529.80	157	63,224.21	82	50,780.01
BLAINE	72	33,702.90	86	29,930.69		00.	129	79,099.90	72	46,353.33
BROADWATER	34	26,161.75	95	8,526.79		00.	26	9,627.74	32	19,289.20
CARBON	69	55,938.46	11	31,853.74	2	2,414.35	72	5,972.02	7.1	27,366.62
CARTER	15	13,392.90	4	4,273.21		00.	11	2,309.98	7	2,017.23
CASCADE	506	446,871.37	1,026	277,361.58	12	11,138.95	1,326	233,216.07	596	729,457.99
CHOUTEAU	45	53,951.81	38	4,546.55		00.	35	11,584.50	36	27,258.74
CUSTER	144	135,675.42	157	25,671.40		00.	173	31,938.64	147	104,832,43
DANIELS	31	26,102.60		00.		00.	rJ.	157.44	М	1,790.23
DAWSON	78	85,936.93	86	31,803.67	1	54.37	66	26,588.85	89	43,025.84
DEER LODGE	80	72,996.37	216	45,464.85	1	1,344.16	239	60,193.97	152	76,488.46
FALLON	33	32,754.23	21	6,339.13		00.	31	2,861.72	17	7,834.59
FERGUS	226	145,279.58	58	25,689.49		00.	95	159,876.25	26	43,269.61
FLATHEAD	403	350,349.75	166	246,343.85	-	28.41	843	205,797.44	489	277,531.27
GALLATIN	177	173,252.28	305	72,373.28	1	241.11	397	141,051.37	242	136,819.70
GARFIELD	6	7,994.37	4	12.82		00.	00	1,360.15	*	1,349.88
GLACIER	42	77,478.98	108	40,932.36	М	3,800.26	134	61,591.83	101	98,625.94
GOLDEN VALLEY	М	216.24	7	1,175.88		00.	13	2,078.78	2	1,714.07
GRANITE	20	26,250.93	56	3,656.85		00.	30	3,657.33	16	15,306.47
HILL	103	113,019.66	260	88,832.19.	м	107.05	394	145,949.06	157	103,187.62
JEFFERSON	53	46,861.43	47	8,885.03	-	160.10	64	15,695.78	149	50,878.67
JUDITH BASIN	12	4,203.38	10	1,123.98		00.	18	3,390.04	12	4,353.06
LAKE	175	152,643.56	472	155,575.65	-	6,179.47	595	137,089.70	277	169,306.19
LEWIS & CLARK	240	221,825.75	573	184,626.06	1	5.12	764	388,544.36	493	321,842.68
LIBERTY	15	20,661.68	ю	1,088.38		00.	4	108.04	7	7,137.22
LINCOLN	128	123,198.69	262	73,725.35	-	238.34	280	31,838.18	175	135,717.95
HADISON	57	49,449.23	36	6,188.11		00.	44	5,844.43	32	25,162.42
HCCONE	17	19,335.77	15	3,057.68		00.	40	1,340.71	12	7,643.35
MEAGHER	19	23,625.03	11	8,513.40		00.	21	6,550.19	12	10,882.62
MINERAL	23	24,530.79	40	18,467.96	1	23.18	52	16,173.05	24	25,476.07
MISSOULA	332	290,704.90	1,066	257,589.23	7	1,095.46	1,268	299,488.95	866	599,587.51
MUSSEL SHELL	45	41,179.69	38	17,845.65		00.	45	7,778.93	52	17,215.15
PARK	123	104,767.39	145	50,303.27	1	52.28	164	51,981.18	159	96,549.57
PETROLEUM	M	2,718.00		00.		00.	ιΩ	194.38	М	387.07
PHILLIPS	39	24,848.00	35	14,619.89		00.	20	6,797.13	57	25,035.64
PONDERA	70	51,370.56	41	6,005.51		00.	94	6,114.84	36	30,987.89
POWDER RIVER	22	24,048.44	ĸ	3,471.60	1	25.62	9	105.48	6	9,148.31
POWELL	09	48,947.01	20	10,362.52	2	96.62	75	69,271.31	45	14,346.40
PRAIRIE	20	16,970.43	89	550.14		00.	•	413.16	60	4,452.25
RAVALLI	208	185,868.14	260	74,084.03		00.	310	61,047.86	250	151,271.37
RICHLAND	101	100,870.46	105	43,288.29		00.	147	25,980.48	81	70,724.66
ROOSEVELT	85	94,633.15	171	67,353.56		00.	353	157,823.36	101	51,548.28
ROSEBUD	58	54,902.33	68	26,143.90		00.	93	63,157.97	45	24,126.28

TABLE 8 HEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

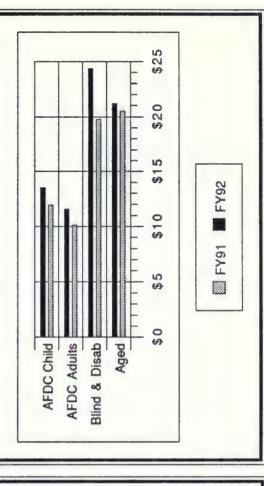
OCTOBER, 1991

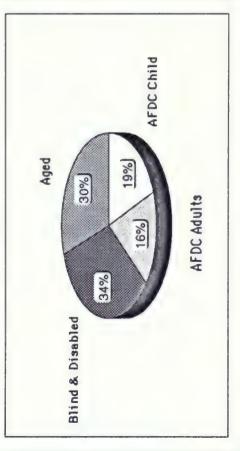
RECIP AMOUNT RECIP 78 78,501.68 121 40 40,193.10 14 520 509,938.97 616 15 61 68,083.25 37 616 61 59,735.39 23 46 41,835.80 44 61 64,366.12 97 22 26,651.76 20 23,013.31 11 555 550,071.41 1,245 33			BLIND		CHILD*	_	DISABLED
76 76,301.66 121 40 40,193.10 14 320 309,938.97 616 19 67 68,083.25 37 51 25,778.54 14 61 59,735.39 23 46 41,835.80 44 2 20,735.13 4 81 64,366.12 97 20 23,013.31 11 555 550,071.41 1,245 33		RECIP	AHOUNT	RECIP	AMOUNT	RECIP	AHOUNT
520 309,938.97 616 19 520 309,938.97 616 19 54 25,778.54 14 51 59,735.39 23 52 44,835.39 44 52 20,651.76 20 55 550,071.41 1,245 53			00.	140	37,767.48		59.438.15
320 309,938.97 616 19 67 68,083.25 37 16 25,778.54 14 61 59,735.39 23 46 41,835.80 44 2 20,436.12 97 3 22 20,651.76 20 23,013.31 11,245 33	14		00.	15	961.86	34	16.169.48
67 68,083.25 37 15 36 25,778.54 14 14 15 25,778.54 14 14 14 15 18 18 18 18 18 18 18 18 18 18 18 18 18	616 1	9	3,559.16	919	181,660.19	490	283,656.59
36 25,778.54 14 61 59,735.39 23 46 41,635.80 44 2 81.81 4 22 20,651.76 20 23,013.31 11 555 550,071.41 1,245 33			00.	45	2,649.85	20	38,776.47
61 59,735.39 23 46 41,835.80 44 81.81 6 22 20,651.76 20 23 28,651.76 20 24 25,013.31 11 555 550,071.41 1,245 33	14	1	221.34	22	21,498.27	13	5,512.57
46 41,835.80 44 2 81.81 4 81 64,366.12 97 3 22 20,651.76 20 20 23,013.31 11 555 550,071.41 1,245 33	23		00.	42	2,781.48	53	22,533.70
2 64,366.12 97 22 20,651.76 20 20 23,013.31 11 555 550,071.41 1,245 3	\$		00.	38	6,843.99	65	39,632.42
81 64,366.12 97 22 20,651.76 20 20 23,013.31 11 555 550,071.41 1,245 3	4		00.	•	611.53	iv)	3,346.91
22 20,651.76 20 20 23,013.31 11 555 550,071.41 1,245 3 112 187,038.26	97		00.	103	64,168.55	99	23,090.85
20 23,013.31 11 555 550,071.41 1,245 3 112 187,038.26			00.	21	34,287.05	10	8,359.55
. 555 550,071.41 1,245 112 187,038.26			00.	6	1,240.55	9	955.68
112 187,038.26		4	1,466.99	1,651	443,753.12	986	785,729.02
100000000000000000000000000000000000000	.26	2	10,162.11		00.	217	1,144,312.32
NUCO BREAKDOWN 100 20,587.63 88 54,	.63 88 34,486.05		00.	200	102,959.11	176	64,991.93
STATE TOTAL 5,524 5,249,989.53 9,162 2,709,128.39 54 43,008.10 11,634 3,536,514.90 7,603 6,2	.53 9,162 2,709,128.39	54	43,008.10	11,634	43,008.10 11,634 3,536,514.90 7,603 6,200,670.01	7,603	6,200,670.0]

CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE FOR EXAMPLE, IF AN INDIVIDUAL MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTHENTS OF \$1,631,993.97 ARE NOT SHOWN IN THIS TABLE.

Costs through October, 1990 and October, 1991 (Millions)

Fiscal Year to Date Costs through October, 1991

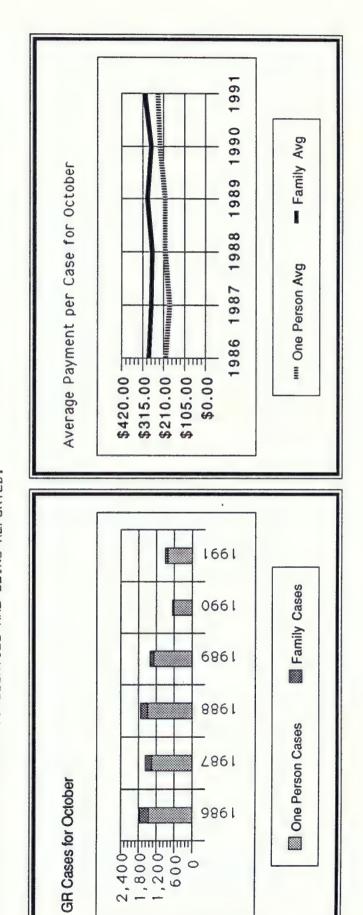




ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY TABLE 9.

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ASES	AMDUNT	90000000000000000000000000000000000000	\$25,108.50	
FAMILY CASES	PERSONS	104 119 150 36 00 00 00 00 00 00	229	
	CASES	31 15 10 10 10 15 15	83	
: PERSON CASES	AMDUNT	\$41,917.32 \$6,814.00 \$16,660.00 \$23,665.00 \$8,620.00 \$60,996.00 \$1,881.00 \$1,881.00 \$1,625.45	\$195,630.77	
0	CASES	196 288 588 112 27 27 4 136 138	821	REPORTED.
SES	ايبا	######################################	\$244.18	ARE BEING
TOTAL CASES	ZI	\$49,673.32 \$20,383.00 \$30,565.00 \$30,565.00 \$44,445.00 \$3,180.00 \$1,881.00 \$41,099.45	\$220,739.27	IES
	CASES	227 629 651 131 30 174 174 174 173	406	ADMINISTE
	COUNTY	CASCADE DEER LODGE FLATHEAD LAKE LEWIS & CLARK LINCOLN MINERAL MISSOULA PARK POWELL RAVALLI SILVER BOW	STATE TOTAL*	* ONLY STATE ADMINISTERED COUNT



		,				INTERSTATE
COUNTY		GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	TRANSIENT RELIEF
CASCADE	\$213,879.95	\$49,673.		\$1,891.0		\$337.50
DEER LUDGE FLATHEAD	\$18,6/1.16 \$94,777.92	# 600,089. # 0,089.	\$74,394.92 \$74,394.92	61.7		\$267.33
LEWIS & CLARK LINCOLN	\$165,206.86 \$32,478.67	\$30,955 \$30,955 \$9,321	\$129,590.36 \$20,912.67	\$250.00 \$250.00 \$2,245.00	\$4,410.00	\$594.55
MINERAL MISSOULA PARK	\$199,973.93 \$18,057.77	\$44,445.00 \$3,180.00	\$150,478.32 \$12,662.77	\$3,930.61 \$2,215.00	\$1,120.00	\$983.93 \$129.30
POWELL RAVALLI SILVER BOW NO CO BREAKDOWN	\$10,734.24 \$38,087.17 \$158,793.24 \$21,524.01	\$1,881. \$8,268. \$41,099.	\$29,111.58 \$117,583.79 \$21,524.01	\$7707.59 \$110.00		\$199.20 \$1,909.62
STATE ADMINISTERED TOTAL	\$1,007,090.01	\$220,739.27	\$767,068.26	\$13,752.48	\$5,530.00	\$4,421.43
BEAVERHEAD CUSTER GALLATIN POWDER RIVER PRAIRIE STILLWATER SWEET GRASS						\$1,372.89 \$1,033.25 \$597.50 \$30.00 \$572.00 \$636.87 \$236.98
COUNTY ADMINISTERED TOTAL						\$5,179.47
STATE TOTAL	\$1,007,090.01	\$220,739.27	\$767,068.26	\$13,752.48	\$5,530.00	\$9,600.90

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state adminsistered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

- Financial assistance for basic necessities to persons ineligible for all other GENERAL RELIEF ASSISTANCE - Financial assistanc programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs. INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 11. *NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

REAL STANDARD STANDAR
AVG PER CASE STATE
############
NDN ASSIST 174 314 177 1,410 1,64 1,088 1,088 1,088 343 383 383 383 383 1,534 1,534 1,535 1,535 1,536 1,537
PUB ASSIST PUB AS
RECIPIENTS 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2
CASES 2, 3744 1, 431 1, 431 1, 451
BEAVERHEAD BIG HORN BIG HORN BROADWATER CARBON CARREN CARRON CUSTER DAWSON DEER LODGE FERGUS FLATHEAD GALLEY GARLEY CONE MADISON MADISON MADISON MADISON MADISON MADISON MEAGHER MISSOULA MISS

PAGE 22

TABLE 11. *NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

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AVG PER #63.83 #57.56 #57.56 #57.19 #569.48 #57.19 #569.48 #56.80 #56.39 #56.39 #58.07	\$66.25
AVG PER CASE \$175.60 \$125.75 \$125.75 \$126.78 \$126.78 \$116.98 \$116.73 \$157.32	\$172.40
VALUE OF FOOD STAMPS \$50,747 \$529,412 \$8,174 \$812,836 \$13,687 \$41,689 \$55,984 \$55,984 \$55,984	\$3,990,482
NDN ASSIST 171 171 33 857 79 37 88 95 19 140 26 26 17,050	12,331
PUB ASSIST 118 32 549 45 12 12 126 126 11 11,716	10,816
RECIPIENTS 795 142 3,201 128 226 251 710 129 7,051	60,237
CASES 	23,147
COUNTY SANDERS. SHERIDAN. SILVER BOW STILLWATER. SWEETGRASS. TOOLE. TREASURE. VALLEY. WHEATLAND. WIBAUX.	STATE TOTAL

* Due to a new reporting system (TEAMS),currently coming on line and replacing MIMS, food stamp figures are subject to revision.

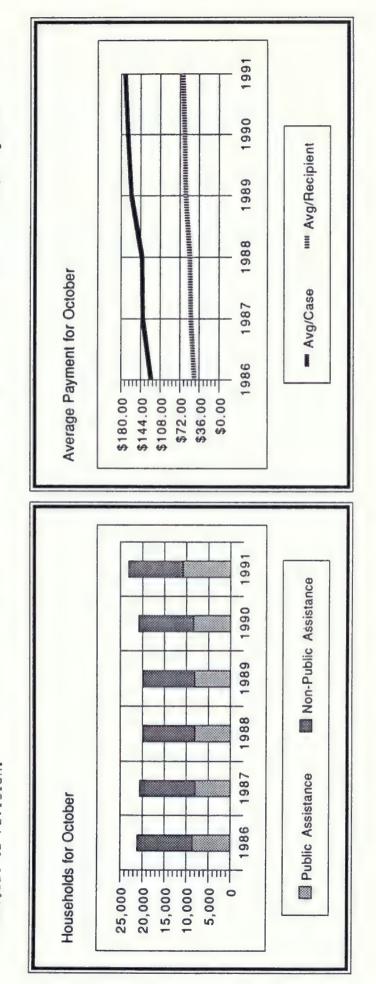


TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1991 THROUGH OCTOBER 31, 1991

BEAVERHEAD BIG HORN BROADWATER						
BEAVERHEAD SIG HORN RIAINE ARBON.ATER	HEAT ASSIST CASES	MEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYHENTS	HEAT ASSIST OBLIGATIONS
EAVERHEAD IG HORN ILAINE ROADWATER	9 8 8 9 9 8 9 9 9 9			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	B 0 0 0 0 0 0 0	
IG HORNRAINEROADWATER	55	116	19	23	\$7,470.00	\$14,634.00
LAINE ROADWATER ARBON	0	0	0	0	\$0.00	\$0.0
ROADWATER ARBON	29	19	10	12	\$3,120.00	\$5,992.0
ARBON.	22	95	8	6	\$6,184.00	\$7,597.0
ARTER	0	0	0	0	\$0.00	\$0.0
	9	13	0	М	\$1,251.00	\$1.251.0
CASCADE	612	1,285	215	259	\$40,118.00	\$106.180.0
CHOUTEAU	43	06	15	18	\$6.629.00	\$10.612.0
CISTER	76	אאר	36		4E 216 00	0.772 914
DANTELS		מ ה	9 4	3	00.110.00	0.707,114
MILELDIN	71	22.0	*	n	92,000.00	92,909.0
DAMSON	a i	118	02	5.5	\$5,426.00	\$9,924.00
DEER LODGE	112	235	670	47	\$7,618.00	\$22,350.0
FALLON	10	21	4	*	\$922.00	\$2,241.00
FERGUS	29	141	54	28	\$51720.00	\$12,996.00
FLATHEAD	0	0	0	0	\$0.00	\$0.00
GALLATIN	42	88	15	18	\$4,199.00	\$8.943.00
GARFTELD	4	•			\$198 DO	41 XU2 DO
CI ACTED	. 63	a a	* 1	ia	00.07× C4	
TOTAL STATE OF STATE	74	0 5	9	97	42,376.00	97,577.00
BOLDEN VALLET	0 (12	V	0 1	PT , 800 . 00	*T , 800 . 00
GRANTIE	52	53	6	11	\$2,737.00	\$5,914.0
HILL	151	317	53	49	\$13,834.00	\$29,883.
JEFFERSON	40	98	14	17	\$4,102.00	\$8,263.0
JUDITH BASIN	56	55	•	11	\$4,510.00	\$7,236.0
LAKE	•	0	0	•	\$0.00	\$0.0
LEWIS & CLARK	206	433	73	87	\$15,780.00	\$45,229.0
LIBERTY	7	15	2	· M	\$468.00	\$1,399.0
LINCOLN	•	0	0	0	\$0.00	\$0.0
HADISON	53	111	19	22	\$10,542.00	\$15,850.0
MCCONE	12	25	*	īŪ	\$2,770.00	\$3,983.0
MEAGHER	32	19	11	14	\$5,792.00	\$8,263.0
HINERAL	16	34	•9	7	\$3,310.00	\$4,268.0
HISSOULA	181	380	99	77	\$17.495.00	\$38.605.0
MUSSELSHELL	82	172	29	10	\$18.198.00	\$23,562.0
PARK	10	21	4	4	\$1.261.00	\$2,236.00
PETROLEUM	2	4	7	-	\$536.00	\$536.00
PHILLIPS	0	0	0	0	\$0.00	00.08
PONDERA	52	53	6	11	\$2.492.00	\$5.432.0
POWDER RIVER	N	4	H	H	\$523.00	\$523.0
POWELL	43	06	15	18	\$4,425.00	\$10.215.0
PRAIRIE	10	21	4	4	\$571.00	00.019.12
RAVALLI	109	229	. 82	96	814.890 OO	0 292 203
RICHLAND.	100 H	נונ	9 -	000	\$6.398 OO	\$10.50¢ 00
ROOSEVELT	23	1 2	e e	פור	57.608 00	\$6.897.0
ROSFBUD	M 4	9	י ב	o at 1	#F. FOR 30	40 87E AD

LOW INCOME ENERGY ASSISTANCE, BY COUNTY TABLE 12.

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HEAT ASSIST OBLIGATIONS	\$6,197.00	\$4,109.00	\$91,065.00	\$0.00	\$0.00	\$6,419.00	\$6,392.00	\$2,844.00	\$8,640.00	\$4,951.00	\$1,215.00	\$0.00	\$628,397.00
HEAT ASSIST PAYMENTS	\$5,260.00	\$3,263.00	\$31,829.00	\$0.00	\$0.00	\$3,515.00	\$1,912.00	\$1,775.00	\$3,111.00	\$1,715.00	\$368.00	\$0.00	\$201,114.00×
SENIOR CIT. CASES	10	7	203	0	0	11	40	4	18	11	м	0	1,266
HANDICAPPED CASES	80	9	169	0	0	10	7	м	15	10	2	0	1,053
HEAT ASSIST RECIPIENTS	84	34	1,008	0	0	57	42	19	88	22	13	0	6,283
HEAT ASSIST CASES	23	16	480	0	•	27	20	6	42	27	9	0	2,992
COUNTY	SANDERS	SHERIDAN	SILVER BOW	STILLWATER	SWEET GRASS	TETON	T00LE	TREASURE	VALLEY	WHEATLAND	WIBAUX	YELLOWSTONE	STATE TOTAL

THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD. THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES. THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM. ж

LOW INCOME ENERGY ASSISTANCE Figure 4



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